

ADAP and provider representatives have worked together to develop the incentive measures for the FY15 grant period. The primary changes from FY14 are the inclusion of a new measure around social supports and changes in the time periods being used for the baseline and the performance measures. The time changes allow more time for processing and correcting data prior to calculating the measures.

There are a total of six measures that will apply to OP/IOP providers. Residential programs will be evaluated based on data timeliness and program approval status; additional residential measures may be developed.

Measure	Applies to	% of Total for OP/IOP providers	Data Source
Social Supports	OP/IOP Services	20%	SATIS
Treatment Engagement	OP/IOP Services	20%	SATIS
Data Timeliness	All	20%	Grant files
Program Approval Status	All	20%	Program Approval process
Number of OP/IOP People Served	OP/IOP Services	10%	SATIS
Encounter Days of Service	OP/IOP Services	10%	SATIS

Detailed descriptions of each of the measures follow:

Measure: Social Supports

Measure Description	Percentage of treatment clients (excluding residential detoxification and treatment) who maintain high levels of support (4 or more times per week) or have more social supports on discharge than on admission
How to earn the incentive	At least 25% of discharges maintain high or increase the number of social supports as compared to admit
FY15 Goal	25%
Places where this measure is used	Agency of Administration Pilot Study VDH Dashboard Incentive calculations
Why this measure?	Research suggests that having strong social connections increases treatment success
Baseline	Average of CY2011-CY2013
Incentive Measurement Period	CY2014
Data Source	Substance Abuse Treatment Information System (SATIS) data submitted monthly by preferred providers.
Numerator	# Discharges maintaining high or increasing the number of social supports
Denominator	Any client discharged during the calendar year EXCEPT discharges with no associated OP, IOP, MAT, or HW services and those receiving D&E and immediately

	discharged (within one day). These clients are excluded from the sample because it indicates that this was not the appropriate level of care for the client. Residential Detox/Residential Treatment are excluded because the measure is in the 30 days prior to admit and the 30 days prior to discharge and clients generally receive only 15 days of residential care. Excludes clients discharged due to incarceration or death.
Applies to	Non-methadone outpatient (individual, group, family, case management), intensive outpatient treatment, MAT, and HW services. SATIS records must show "Service Provided" as 05 or 06 or 07.

Measure: Treatment Engagement

Measure Description	Percentage of outpatient and intensive outpatient clients with 2 or more substance abuse services within 30 days of treatment initiation. Initiation is defined as the date of initial diagnosis and evaluation (D&E) or treatment assessment if it occurs within 30 days of treatment admission. For clients with no D&E/assessment, initiation is the treatment admission date.								
How to earn the incentive	Providers with engagement rates 60% or over maintain at least 60%; Providers under 60% meet identified graduated baseline improvement expectations								
FY15 Goal	<p>Statewide goal is 60% and the state average for CY 2011-2013 is 52.8% Provider specific incentive goals are based on baseline engagement rate. FY15 goals are shown below</p> <table> <tr> <th>FY 15 Goals</th><th>Expected Increase</th></tr> <tr> <td>Baseline below 37%</td><td>Increase 10% or to a minimum of 37%, whichever is higher</td></tr> <tr> <td>Baseline 37% - 60%</td><td>Increase 10% over baseline or to 60%, whichever is lower</td></tr> <tr> <td>Baseline > 60%</td><td>Maintain above 60%</td></tr> </table>	FY 15 Goals	Expected Increase	Baseline below 37%	Increase 10% or to a minimum of 37%, whichever is higher	Baseline 37% - 60%	Increase 10% over baseline or to 60%, whichever is lower	Baseline > 60%	Maintain above 60%
FY 15 Goals	Expected Increase								
Baseline below 37%	Increase 10% or to a minimum of 37%, whichever is higher								
Baseline 37% - 60%	Increase 10% over baseline or to 60%, whichever is lower								
Baseline > 60%	Maintain above 60%								
Places where this measure is used	Agency of Administration Pilot Study VDH Dashboard Incentive calculations								
Why this measure?	Research suggests that individuals receiving 2 or more treatment services in the first 30 days have better outcomes								
Baseline	Average of CY2011-CY2013								
Incentive Measurement Period	CY2014								
Data Source	Substance Abuse Treatment Information System (SATIS) data submitted monthly by preferred providers.								
Numerator	# Discharges with 2 or more treatment services in the first 30 days								
Denominator	Any client discharged during the calendar year EXCEPT discharges with no associated OP or IOP services and those receiving D&E and immediately discharged (within one day). These clients are excluded from the sample because it indicates that this was not the appropriate level of care for the client. Excludes clients discharged due to incarceration or death.								
Applies to	Non-methadone outpatient (individual, group, family, case management) and intensive outpatient treatment providers. SATIS records must show "Service Provided" as 06 or 07.								

Measure: Data Timeliness

Measure Description	All data and reporting is provided in a timely manner – ADAP will review the receipt and approval of all data due to date as of 5/1/15. Providers who are missing data or reporting from this or earlier fiscal years will be informed of missing data by letter and will not receive the incentive payment.
How to earn the incentive	Make all required data submissions and reports in accordance with the reporting schedule in the grant.
FY15 Goal	ADAP did not have to call, email, or write a letter requesting past due data or reporting at any time during the grant cycle
Places where this measure is used	Incentive calculations
Why this measure?	Receipt of data is necessary in order to monitor grants and to provide summary data and reporting for legislature/media
Baseline	N/A
Incentive Measurement Period	Q1-Q3 of SFY15
Data Source	Grant files
Numerator	N/A
Denominator	N/A
Applies to	All providers

Measure: Program Approval Status

Measure Description	Program complies with the Vermont Department of Health Division of Alcohol and Drug Abuse Programs Preferred Provider Program Approval Standards
How to earn the incentive	Maintain "Approved" status; "Conditional" approval does not qualify for incentive. This applies to the certificate in place at the time incentives are calculated.
FY15 Goal	All programs maintain "Approved" status
Places where this measure is used	Incentive calculations
Why this measure?	Programs are in compliance with state standards
Baseline	N/A
Incentive Measurement Period	Q1-Q3 of SFY15
Data Source	Program Approval reports
Numerator	N/A
Denominator	N/A
Applies to	All providers

Measure: Number of OP/IOP People Served

Measure Description	Number of unique individuals served in OP/IOP programs
How to earn the incentive	Increase or maintain the number of people served in OP/IOP programs

FY15 Goal	The number of people served in OP/IOP programs increase from or are maintained at baseline
Places where this measure is used	VDH Dashboard Incentive calculations
Why this measure?	Maintain or increase overall statewide treatment capacity to maximize access to substance abuse treatment services in all areas of the state
Baseline	Average of CY2011-CY2013
Incentive Measurement Period	CY2014
Data Source	Substance Abuse Treatment Information System (SATIS) data submitted monthly by preferred providers.
Numerator	# of unique individuals receiving non-methadone outpatient (individual, group, family, case management) and intensive outpatient treatment during the measurement period
Denominator	1
Applies to	Non-methadone outpatient (individual, group, family, case management) and intensive outpatient treatment providers. SATIS records must show "Service Provided" as 06 or 07.

Measure: Encounter Days of Service

Measure Description	Total of transactions days on which a unique OP/IOP client received at least one unit of DE, OP ind, OP group, OP family, CM, or IOP service
How to earn the incentive	Increase or maintain the encounter days of service in OP/IOP programs
FY15 Goal	The number of encounter days of service in OP/IOP programs increase from or are maintained at baseline
Places where this measure is used	Incentive calculations
Why this measure?	Maintain or increase overall statewide treatment capacity to maximize access to substance abuse treatment services in all areas of the state
Baseline	Average of CY2011-CY2013
Incentive Measurement Period	CY2014
Data Source	Substance Abuse Treatment Information System (SATIS) data submitted monthly by preferred providers.
Numerator	Sum (Number of unique individuals receiving at least one unit of DE, OP ind, OP group, OP family, CM, or IOP service treatment per day) during the measurement period
Denominator	1
Applies to	Non-methadone outpatient (individual, group, family, case management) and intensive outpatient treatment providers. SATIS records must show "Service Provided" as 06 or 07.